

11/19/21

CAEP SBAEC Year 7 Proposal Submission Addendum for the Santa Barbara City College
(SBCC) School of Extended Learning
Noncredit Adult High School GED Program

Total Budget Requested: \$ **93,500**

1000 (Instructional Salaries) \$ **10,000**

1000 Detail

- Faculty projects on best practices and curriculum in Adult Secondary Education (Objective #1, #2, #3) \$6,000 @ \$50/hour x 6 instructors x 20 hours each
 - Remote and/or hybrid learning and competency-based education options
 - Diversified pathways to post-secondary education and streamlining the transition to credit programs
 - Best practices in diploma completion, GED certification, and transition to college

- Faculty professional development and meeting attendance \$4,000 @ \$30/hour x 6 instructors x 20 hours/ instructor (All objectives)
 - Remote and/or hybrid learning and competency-based education options
 - Diversified pathways to post-secondary education and streamlining the transition to credit programs
 - Best practices in diploma completion, GED certification, and transition to college
 - Collect and track student data including assessment, goal attainment, and attendance data to better identify the programs' strengths and areas for improvement in ensuring the program meets equity goals and the needs of all students
 - Equity focused outreach strategies

2000 (Non Instructional Salaries) \$ **40,000**

2000 Detail

- Student-workers for the peer mentor program \$21,000 @ \$18.27/hour x 19.5 hours/week x 30 weeks x 2 workers (Objective #3, #5)
 - Best practices in diploma completion, GED certification, and transition to college
 - Equity focused outreach strategies

- Instructional Aides for data collection and equity gap analysis, \$19,000 @ \$18.27/hour x 10 hours/week x 52 weeks x 2 workers (Objective #4, #5)
 - Collect and track student data including assessment, goal attainment, and attendance data to better identify the programs' strengths and areas for improvement in ensuring the program meets equity goals and the needs of all students
 - Equity focused outreach strategies

3000 (Benefits from 1000 and 2000 categories) \$ **12,500**

4000 **\$ 25,000**

4000 Detail

- Software program (renewal) for Distance Education (Objective #1)
 - Remote and/or hybrid learning and competency-based education options

5000 **\$ 1,000**

5000 Detail

- Online Conference fees (All Objectives)
 - Remote and/or hybrid learning and competency-based education options
 - Diversified pathways to post-secondary education and streamlining the transition to credit programs
 - Best practices in diploma completion, GED certification, and transition to college
 - Collect and track student data including assessment, goal attainment, and attendance data to better identify the programs' strengths and areas for improvement in ensuring the program meets equity goals and the needs of all students
 - Equity focused outreach strategies

6000 **\$ 5,000**

6000 Detail

- Classroom equipment for technology integration and digital literacy instruction (Objective #1, #4)
 - Remote and/or hybrid learning and competency-based education options
 - Collect and track student data including assessment, goal attainment, and attendance data to better identify the programs' strengths and areas for improvement in ensuring the program meets equity goals and the needs of all students